

Better Care Fund 2023-25 Template

3. Summary

Selected Health and Wellbeing Board:

Please select in '2. Cover' sheet

Income & Expenditure

[Income >>](#)

Funding Sources	Income Yr 1	Income Yr 2	Expenditure Yr 1	Expenditure Yr 2	Difference
DFG	£0	£0	£0	£0	£0
Minimum NHS Contribution	£0	£0	£0	£0	£0
IBCF	£0	£0	£0	£0	£0
Additional LA Contribution	£0	£0	£0	£0	£0
Additional ICB Contribution	£0	£0	£0	£0	£0
Local Authority Discharge Funding	£0	£0	£0	£0	£0
ICB Discharge Funding	£0	£0	£0	£0	£0
Total	£0	£0	£0	£0	£0

[Expenditure >>](#)

NHS Commissioned Out of Hospital spend from the minimum ICB allocation

	Yr 1	Yr 2
Minimum required spend	£0	£0
Planned spend	£0	£0

Adult Social Care services spend from the minimum ICB allocations

	Yr 1	Yr 2
Minimum required spend	£0	£0
Planned spend	£0	£0

[Metrics >>](#)

Avoidable admissions

	2023-24 Q1 Plan	2023-24 Q2 Plan	2023-24 Q3 Plan	2023-24 Q4 Plan
Unplanned hospitalisation for chronic ambulatory care sensitive conditions (Rate per 100,000 population)	0.0	0.0	0.0	0.0

Falls

	Indicator value	2022-23 estimated	2023-24 Plan
Emergency hospital admissions due to falls in people aged 65 and over directly age standardised rate per 100,000.	Count	0	0
	Population	0	0

Discharge to normal place of residence

	2023-24 Q1 Plan	2023-24 Q2 Plan	2023-24 Q3 Plan	2023-24 Q4 Plan
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence (SUS data - available on the Better Care Exchange)				

Residential Admissions

	2021-22 Actual	2023-24 Plan
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population		

Reablement

	2023-24 Plan
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	

[Planning Requirements >>](#)

Theme	Code	Response
NC1: Jointly agreed plan	PR1	
	PR2	
	PR3	
NC2: Social Care Maintenance	PR4	
NC3: NHS commissioned Out of Hospital Services	PR5	
NC4: Implementing the BCF policy objectives	PR6	
Agreed expenditure plan for all elements of the BCF	PR7	
Metrics	PR8	

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